

DEPT. FY 2000 APPROPRIATION % INCREASE OVER THE FY 1999 ORIGINAL APPROPRIATION

Department	General Fund			Total Funds		
	FY 1999 App.	FY 2000 App.	% Change	FY 1999 App.	FY 2000 App.	% Change
Legislative Branch	\$8,261,100	\$8,160,400	-1.2%	\$9,323,400	\$9,222,700	-1.1%
Judicial Branch	21,360,400	22,506,500	5.4%	23,648,300	25,031,300	5.8%
Lieutenant Governor	98,200	103,100	5.0%	98,200	103,100	5.0%
Secretary of State	711,500	537,900	-24.4%	2,234,900	2,051,800	-8.2%
Comm. on the Arts	869,500	912,800	5.0%	1,483,700	1,485,500	0.1%
State Controller	1,885,500	5,052,500	168.0%	11,954,500	10,745,200	-10.1%
State Treasurer	1,188,000	1,203,400	1.3%	1,542,900	1,643,900	6.5%
Attorney General	6,129,600	6,656,300	8.6%	13,679,800	14,747,600	7.8%
Super. Public Instruction	4,846,200	4,999,400	3.2%	90,807,400	93,129,600	2.6%
Div. Financial Mgmt.	1,383,900	2,030,000	46.7%	2,874,000	3,523,400	22.6%
Office of the Governor	1,372,300	1,442,300	5.1%	1,586,700	1,583,700	-0.2%
Retirement System	0	0	0.0%	4,987,700	3,521,100	-29.4%
Endowment Fund Board	332,000	392,400	18.2%	508,300	586,100	15.3%
State Liquor Dispensary	0	0	0.0%	8,779,600	8,911,400	1.5%
State Insurance Fund	0	0	0.0%	13,497,400	13,051,300	-3.3%
Comm. on Aging	3,810,200	3,792,300	-0.5%	9,402,400	9,369,500	-0.3%
Comm. on Human Rights	521,100	552,800	6.1%	699,000	713,700	2.1%
Comm. for the Blind	1,268,700	1,285,400	1.3%	3,439,700	3,531,900	2.7%
Military Division	3,717,700	4,091,800	10.1%	17,834,200	14,880,700	-16.6%
Disability Determinations	0	0	0.0%	3,842,400	4,509,900	17.4%
Comm. on Women's Prog.	38,800	39,600	2.1%	45,500	46,300	1.8%
Div. Human Resources	0	0	0.0%	2,488,400	2,504,100	0.6%
Dept. Administration	3,996,500	4,037,000	1.0%	24,054,300	23,996,700	-0.2%
Dept. Agriculture	6,605,800	6,908,200	4.6%	25,042,900	27,439,700	9.6%
Dept. Commerce	2,755,800	2,973,500	7.9%	23,935,500	24,982,300	4.4%
Dept. Correction	79,359,100	78,267,700	-1.4%	94,461,300	93,991,500	-0.5%
Dept. Labor	418,300	429,100	2.6%	156,858,100	159,288,100	1.5%
Dept. Finance	0	0	0.0%	3,004,100	3,052,300	1.6%
Dept. Fish and Game	0	0	0.0%	56,686,300	52,098,500	-8.1%
Dept. Health and Welfare	250,856,300	267,228,200	6.5%	803,269,200	857,984,300	6.8%
Div. Environmental Quality	1,808,400	3,494,700	93.2%	34,443,600	34,327,300	-0.3%
Dept. Insurance	0	0	0.0%	5,101,400	5,246,500	2.8%
Dept. Juvenile Corrections	27,015,500	30,188,800	11.7%	36,520,300	42,274,400	15.8%
Transportation Dept.	0	0	0.0%	328,219,000	381,858,900	16.3%
Industrial Commission	0	0	0.0%	11,433,600	11,793,900	3.2%
Dept. Lands	12,010,400	7,159,400	-40.4%	25,776,200	25,135,400	-2.5%
Dept. Law Enforcement	15,548,200	17,286,600	11.2%	43,212,600	46,860,100	8.4%
Dept. Parks and Rec.	7,843,300	8,260,500	5.3%	28,215,700	27,686,400	-1.9%
Dept. Rev. and Tax.	24,359,500	24,976,200	2.5%	28,191,700	28,975,300	2.8%
Dept. Water Resources	10,853,400	10,989,700	1.3%	17,933,900	19,208,300	7.1%
Self Governing Agencies	952,300	1,137,400	19.4%	14,183,300	15,414,300	8.7%
Lottery Commission	0	0	0.0%	11,416,300	10,098,400	-11.5%
Public Schools	796,360,000	821,072,000	3.1%	1,122,214,700	1,162,331,600	3.6%
State Board of Educ.	1,141,400	1,446,100	26.7%	1,301,400	1,925,300	47.9%
School for Deaf and Blind	6,081,400	6,372,300	4.8%	6,441,800	6,768,400	5.1%
Vocational Education	36,316,600	39,302,700	8.2%	43,231,800	46,380,500	7.3%
Community Colleges	13,606,000	14,361,800	5.6%	34,129,300	35,232,600	3.2%
College and Universities	192,917,100	201,960,100	4.7%	256,710,500	269,408,500	4.9%
Agr. Research and Exten.	21,097,000	22,145,300	5.0%	25,798,800	27,056,800	4.9%
Health Educ. Programs	5,948,600	6,162,300	3.6%	6,140,900	6,362,300	3.6%
Special Programs	5,457,000	5,707,000	4.6%	5,649,500	5,893,000	4.3%
Public Broadcasting	1,532,100	1,912,900	24.9%	2,450,400	2,701,700	10.3%
State Library	2,465,300	2,531,700	2.7%	3,533,100	3,724,000	5.4%
State Historical Society	1,576,500	1,840,900	16.8%	2,586,300	2,868,200	10.9%
Vocational Rehabilitation	3,466,700	3,594,800	3.7%	15,297,500	15,643,400	2.3%
Public Utilities Comm.	263,900	282,100	6.9%	4,324,300	4,123,500	-4.6%
Catastrophic Health Care	12,135,700	10,135,700	-16.5%	12,135,700	11,007,700	-9.3%
Public Health Districts	8,272,700	8,789,500	6.2%	41,143,800	40,064,600	-2.6%
Capital Budget	0	0	0.0%	23,729,500	24,353,900	2.6%
State Totals	1,610,815,500	1,674,713,100	4.0%	3,603,537,000	3,782,452,400	5.0%